

Preliminary Budget

The Board of Fire Commissioners of the Valhalla Fire District has adopted a preliminary budget for 2024 in the amount of \$1,529,494.00 which represents a 2% increase over 2023. This preliminary budget was adopted at its September 13, 2023 meeting.

The Board of Fire Commissioners will hold a public hearing on the preliminary budget on Tuesday October 17, 2023 at 7:00 pm at 330 Columbus Avenue, Valhalla.

Copies of the preliminary budget are available on the Town and District websites, through the Town Clerk's office at Town Hall or through our Fire District Secretary-Treasurer by emailing kciancio@valhallafd.org.

VALHALLA FIRE DISTRICT 2024 PRELIMINARY BUDGET

CATEGORY	PROPOSED
Communications	\$ 11,000.00
Administration	\$ 36,450.00
Equipment Operations	\$ 53,500.00
Fire Department Operations	\$ 23,500.00
Insurance	\$ 157,000.00
Service Award Program	\$ 63,500.00
Personnel & Contractual Services	\$ 260,350.00
Training Operations	\$ 42,500.00
Vehicle & Apparatus Operations	\$ 70,500.00
Fire House Operations	\$ 118,162.00
TOTAL	\$ 836,462.00
Capital Reserve Account	\$ 593,032.00
Repair Reserve Account	\$ 100,000.00
TOTAL	\$ 1,529,494.00